

Just like a household, we have to budget carefully each year as our income mostly comes from the rent you pay. We work hard to ensure we achieve the best possible value for money.

In 2022/23, Broxtowe Borough Council received £17.2 million in income to the Housing Revenue Account. £15.9 million came from housing rents; the remainder from garage rents, Independent Living management charges and leaseholder service charges.

Where the money was spent

£4.8 MILLIONRepairs and maintenance

(includes repairs costs, contractor costs, void work, electrical testing etc.)

£5.3 MILLIONSupervision and management (includes staffing costs)

TOTAL £19.2 MILLION

£1.8 MILLION Capital expenditure financed by HRA

(includes a direct contribution from the HRA towards capital expenditure costs)

£7.3 MILLION
Charges for
capital (includes
depreciation, gains/
losses on disposal of
properties and interest
payable on borrowing)