

Repairs and Maintenance (day-to-day costs)

£1.2 MILLION
Employee costs



£585K Sub-contractors and specialist contractors

£506K Other expenditure
(includes vehicles, tools, materials, administration, premises, clothing etc.)



**TOTAL
£2.2
MILLION**

Your Homes

126 Kitchens and
bathrooms
modernised



299 Gas central
heating replacements
/ boiler swaps



50 Electric
heating and hot
water replacements

208 External
door replacements



5 Independent Living Schemes
benefitting from footpath and
paving works



257 Minor adaptations
(including handrails, half-steps etc.)



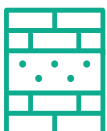
26 Damp remediation
works

65 Major
adaptations (including stair lifts, wet
rooms etc.)



933 UPVC
window
replacements

144 External
wall insulations



76 Roof replacement (including
soffits, fascia's and rain water goods)

